

PROJECT RESOURCES AND COSTS

CLARIFICATION

Please feel free to request clarification on the itemized costings and project descriptions below and a copy of the VWB Foundation's registration documents.

Donations/sponsorship can be targeted as detailed in the executive summary. The funding schedule can be tailored to meet the donor/sponsor's own funding cycle, date, and duration.

Yours sincerely,



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(Tourism Resources Development)
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The Volunteers Without borders Foundation
Reg. No: ChorMor 353
Chiang Mai, Thailand.

Exchange rate Baht 33 = 1 US\$ - August 2018.

PROJECT 1. TEACHING ENGLISH LANGUAGE TO RURAL THAI STUDENTS. SATURDAY SCHOOL FOR LOCAL RURAL STUDENTS. 2HRS OF ENGLISH LANGUAGE LESSONS FOR 2 GROUPS (BASIC AND INTERMEDIATE) INITIALLY AT THE SANPATONG EXPERIENTIAL EDUCATION CENTRE PROJECT AND OTHER VENUES AS THE DEMAND, CAPABILITY AND SUCCESS ALLOWS.				
Project Funding Requirement	Funding Schedule (Thai Baht)			
Description	1 Unit	1 Month	1 Year	3 years
Teaching materials - printing, copying, laminating and consumables. (500 B/lesson/week)	500	2,500	30,000	90,000
Laptop - Monitor - Projector.	30,000	30,000	30,000	30,000
Transport of staff to and from the work site. 1,000B/trip) fuel & rental car	1,000	5,000	60,000	90,000
Sub-total	31,500	37,500	120,000	300,000

PROJECT 2. TEACHING ENGLISH LANGUAGE TO LOCAL TOURISM INDUSTRY GROUPS. (TOURISM/CRAFTS SERVICE SECTOR WORKERS.) INITIALLY AT THE SANPATONG EXPERIENTIAL EDUCATION CENTRE PROJECT AND OTHER VENUES AS THE DEMAND, CAPABILITY AND SUCCESS ALLOWS.				
Laptop - Monitor - Projector x 1 set	500	8,000	96,000	288,000
Transport of staff to and from the work site.	30,000	30,000	30,000	30,000
(1,000 B/trip) fuel & rental car	1,000	12,000	144,000	432,000
Sub Total. For 16 x lessons per month.	31,500	50,000	270,000	750,000

**PROJECT 3. EC – EARLY CHILDHOOD - EXPERIENTIAL EDUCATION FOR RURAL THAI STUDENTS & TEACHERS -
 DRAMA/DANCE/PHYSICAL EDUCATION/ASSESSMENTS ON STRUCTURES INSTALLED IN LOCAL SCHOOLS.
 12 X LESSONS PER MONTH.**

Transport of staff to and from the work site 1,000B/trip) fuel & rental car	1,000	12,000	144,000	432,000
Sub Total. For 12 x lessons per month.	1,000	12,000	144,000	432,000

**PROJECT 4. INTELLIGENT PLAYGROUNDS IN RURAL SCHOOLS. DESIGN AND INSTALLATION OF INTELLIGENT
 PLAYGROUNDS IN LOCAL SCHOOLS. 1 SET 20 CHALLENGES @MIN. 2 -3 WORKING DAYS (FOR 2 MAN TEAM)**

Purchase of knock down cured bamboo units.	30,000	30,000	360,000	1,080,000
Materials for the construction of other units.	5,000	5,000	60,000	180,000
Purchase of basic tools & equipment for construction.	10,000	10,000	10,000	10,000
Sub Total. For 1 set per month	47,000	47,000	454,000	1,342,000

**PROJECT 5. DESIGN AND INSTALLATION / CONSTRUCTION OF SMALL SCALE SUSTAINABLE AGRICULTURE PROJECTS - IN RURAL SCHOOLS. 1 SET = 5
 COMPONENTS. 1 SCHOOL PER MONTH. (MIN. 2 WORKING DAYS FOR 2-3 MAN TEAM.)**

Purchase of knock down cured bamboo units.	60,000	60,000	720,000	2,160,000
Materials for the construction of other units.	5,000	5,000	60,000	180,000
Purchase initial stock (mushrooms, plants, seedlings, worms etc.).	15,000	15,000	15,000	15,000
Transport of staff & materials to and from the project work-sites. (4 x round trips.)	2,000	2,000	24,000	72,000
Sub Total. For 1 set per month.	82,000	82,000	819,000	2,427,000

**PROJECT 6. THE RTA ROUTE DEVELOPMENT. THE GOAL IS TO IDENTIFY, HELP DEVELOP THE BUSINESS MODEL / 2ND REVENUE STREAMS, AND UPLOAD
 BUSINESS PRESENTATION TO THE RTA PLATFORM FOR INDIVIDUAL MICRO & SME BASED RESPONSIBLE TOURISM BUSINESSES.**

Laptop & mobile per 2-3 man task force. (1 set)	15,000	15,000	15,000	15,000
Transport of staff to and from work-sites	2,500	30,000	360,000	1,080,000

2500B/day (required 12 days/month)

**PROJECT 7. THE SAPLING & SEEDLING FUND. THE GOAL IS TO PRODUCE AN INITIAL SUPPLY OF SAPLINGS AND
 SEEDLINGS (IN VWB AND 3RD PARTY NURSERIES) TO PROVIDE INITIAL AND REPLACEMENT STOCK FOR VWBs
 SUSTAINABLE AGRICULTURE PROJECTS – UNTIL THEY ARE SELF-SUSTAINABLE.**

Nursery construction (1 unit per month)	15,000	15,000	180,000	540,000
Seedling/Sapling production – 3000 per month	30'000	30,000	360,000	1,080,000
Main nursery workers x 2	20,000	20'000	240,000	720,000
Sub Total. For 12 businesses / per month.	65,000	65,000	780,000	2,340,000

Volunteers Without Borders - Human Resources

GROUP 1, 2, 3 & 4 QUALIFIED ENGLISH LANGUAGE TEACHERS, QUALIFIED ENGLISH LESSON PLAN DEVELOPERS. QUALIFIED EXPERIENTIAL EDUCATION TEACHERS OR SUBSIDISED VOLUNTEERS - WITH PROJECT RELATED SKILLS, TO ASSIST THOSE IN GROUPS 1,2 AND 3.			
Description - Roles & Responsibilities	1 Unit	1 Month	1 Year
Visa (where required.)	N/A	N/A	10,000
Work permit (where required.)	850	1,600	3,100
Flights/Travel (contribution to flight cost)	15,000	15,000	15,000
Insurance - Travel			TBA
Insurance - Health			20,000
Accommodation. (200B/night)	6,000	18,000	72,000
Meals.(300B/day)	9,000	27,000	180,000
Stipend or expenses	10,000	30,000	120,000
Sub Total: For 1 x teacher/developer/volunteer	40,850	91,600	348,100

GROUP 5 CONTRACTED 2ND REVENUE SPECIALIST - LOCAL EXPERTS CONTRACTED FOR AN AVERAGE OF 7 DAYS PER MONTH.			
Description - Roles & Responsibilities	1 Unit	1 Month	1 Year
Day rate and travel at an average of Baht 3'000/ day	42,000	126,000	504,000
Sub Total: For a 2 person team	42,000	126,000	504,000

GROUP 6 CONTRACTED LOCAL THAI STAFF - WHEN NEEDED TO ENSURE VWB PROJECT IMPLEMENTATION SCHEDULE IS MET. 15 DAYS X 2 WORKERS PER MONTH.			
Description - Roles & Responsibilities	1 Unit	1 Month	1 Year
Day rate and travel at approx. 2 person x Bt 1,000 x 15days	30,000	90,000	360,000
Sub Total: For a 2 person team	30,000	90,000	360,000

Volunteers Without Borders - Postgraduate research

POST GRADUATE RESEARCH – VWB'S ROLE AS THE NON-PROFIT PARTNER IS TO PROVIDE ASSISTANCE, TRAINING, WORKSHOPS – AS A MEMBER OF THE RESPONSIBLE TOURISM ALLIANCE OFFER OPPORTUNITIES FOR VALUABLE RESEARCH INTO THE EFFECTIVENESS OF RTA MODEL FOR RESPONSIBLE TOURISM DEVELOPMENT, AND THE IMPACT OF VWB'S INPUT.			
Description	1 Unit	1 Month	1 Year
Visa (where required.)	1600	3,100	10,000
Work permit (where required.)	850	1,600	3,100
Flights/Travel (contribution to flight cost)	15,000	15,000	15,000
Insurance- Travel			TBA
Insurance- Health			20,000
Accommodation. (200B/night)	6,000	18,000	72,000
Meals. (300B/day)	9,000	27,000	108,000
Stipend or expenses	10,000	30,000	120,000
Sub Total: For 1 x intern, student or graduate	40,850	91,600	348,100